FTE Funding Survey 4 Update

School District of Clay County Information Services



Timeline Clarification: What and When

Issue 1: FTE/DOE email

July 24, 2014	July 28, 2014
\checkmark	↓
Email Received from FLDOE	Focus Extract Tested - No
(Sonya Bridges) Regarding Historical Variance	lssues
	Issue Closed
Email Analyzed – Determined to be	
the result of a movement of data	
from school 7023 to 7004. Variance	
Determined to be 25 FTE, not 100 as	
the DOE had claimed	

Clay Virtual FTE 2013-14

This historical variance was considered to be a plausible due to completion of a course being the determining factor for the awarding of FTE for virtual schools in Florida.

The extract program in Focus was also tested at this time to ensure that there were no systemic glitches and was found to be working correctly.

	2012-13	2013-14	
7001	12.08	5.92	
7004	2.15	81 .6 4	
7006	0	0	
7023	145.67	47.41	FTE Differential
Total	1 59.9	1 34.97	24.93

Timeline Clarification: What and When

Issue 2: FTE/CVA error

July ∳	August 31 ♥	Mid-September ∳	May 7, 2015 ♥
Survey 4 Initial Submission Due	Survey 4 Edit Window Closes	Survey 4 Error discovered and DOE notified Begin	2013-14 CVA/FTE Audit Completed and Findings Determined Positive Adjustment Should Be Made
Edit Window Opens	,	discussions on corrections - DOE - Auditor General - Legislators	No response to date from FLDOE regarding Positive Adjustment Possibility

Timeline Clarification: What and When

Issue 3: State Reporting/District Processes

